DRAFT Programming Changes - 11/1/22 Changes Highlighted in Red

ARCID Prop.	GDOTPI	GDOTPI Prop.	Description	Description Prop.	Limits	Limits Prop.	Project Type Prop.	Jurisdiction Prop. Sponsor Prop	Status Status Prop. Phase	Phase Fiscal Prop. Year	Fiscal Yea Prop.	ar Fund Source	Fund Source Prop.	Federal	Federal Prop.	State	State Prop.	Local	Local Prop.	Bond	Bond Prop.	Total	Total Prop.
AR-318	0014203	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	FROM I-475 TO SR 20	Roadway / Roadway / Managed Lanes	Henry County,Spalding GDOT County	Programmed Programmed CST	CST 2023	2027	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$2,657,490	\$14,508,998	\$664,372	\$3,627,250	\$0	\$0	\$0	\$0	\$3,321,862	\$18,136,248
AR-318	0014203	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	FROM I-475 TO SR 20	Roadway / Roadway / Managed Lanes	Henry County,Spalding GDOT County	Programmed Programmed CST	CST 2024	2028	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$4,494,101	\$10,134,000	\$1,123,525	\$12,386,000	\$0	\$0	\$0	\$0	\$5,617,627	\$22,520,000
AR-318	0014203	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	FROM I-475 TO SR 20	Roadway / Roadway / Managed Lanes	Henry County,Spalding GDOT County	Programmed Programmed CST	CST LR 2031 2040	1- LR 2031- 2040		General Federal Aid - 2029- 2050	\$163,598,038	\$197,261,258	\$199,953,158	\$241,097,093	\$0	\$0	\$0	\$0	\$363,551,196	\$438,358,351
AR-318	0014203	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	FROM I-475 TO SR 20	Roadway / Roadway / Managed Lanes	Henry County,Spalding GDOT County	Programmed Programmed CST	CST LR 2041 2050		- General Federal Aid - 2026- 2050	General Federal Aid - 2029- 2050	\$168,590,876	\$251,730,329	\$206,055,515	\$307,670,402	\$0	\$0	\$0	\$0	\$374,646,390	\$559,400,731
AR-318	0014203	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	FROM I-475 TO SR 20	Roadway / Roadway / Managed Lanes	Henry County,Spalding GDOT County	Programmed Programmed CST	CST LR 2051:	L+ LR 2051+	Design Build Finance (DBF) Repayment - Federal	Design Build Finance (DBF) Repayment - Federal	\$197,488,132	\$449,537,579	\$241,325,494	\$549,434,819	\$0	\$0	\$0	\$0	\$438,813,626	\$998,972,398
AR-318	0014203	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	FROM I-475 TO SR 20	Roadway / Roadway / Managed Lanes	Henry County,Spalding GDOT County	Programmed Programmed PE	PE 2024	2024	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$1,280,000	\$822,400	\$320,000	\$205,600	\$0	\$0	\$0	\$0	\$1,600,000	\$1,028,000
AR-318	0014203	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	FROM I-475 TO SR 20	Roadway / Roadway / Managed Lanes	Henry County,Spalding GDOT County	Programmed Programmed	PE	2025		National Highway Performance Program (NHPP)	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
AR-318	0014203	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	FROM I-475 TO SR 20	Roadway / Roadway / Managed Lanes	Henry County,Spalding GDOT County	Programmed Programmed	PE	2026		National Highway Performance Program (NHPP)	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
AR-318	0014203	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	FROM I-475 TO SR 20	Roadway / Roadway / Managed Lanes	Henry County,Spalding GDOT County	Programmed Programmed	PE	2027		National Highway Performance Program (NHPP)	\$0	\$3,680,000	\$0	\$920,000	\$0	\$0	\$0	\$0	\$0	\$4,600,000
AR-318	0014203	0014203	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY)	FROM I-475 TO SR 20	FROM I-475 TO SR 20	Roadway / Roadway / Managed Lanes	Henry County,Spalding GDOT County	Programmed Programmed	ROW	2026		National Highway Performance Program (NHPP)	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
AR-348C		0018238		CLARITY ROAD BRIDGE REPLACEMENT		AT LITTLE RIVER (8 MILES NORTHWEST OF ALPHARETTA)		Cherokee County, Fulton County GDOT	Programmed	PE	2023		Bridge Formula Program	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$550,000
AR-348C		0018238		CLARITY ROAD BRIDGE REPLACEMENT		AT LITTLE RIVER (8 MILES NORTHWEST OF ALPHARETTA)		Cherokee County, Fulton County GDOT	Programmed	ROW	2025		Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
AR-348C		0018238		CLARITY ROAD BRIDGE REPLACEMENT		AT LITTLE RIVER (8 MILES NORTHWEST OF ALPHARETTA)	Roadway/ Bridge Upgrade	Cherokee County, GDOT	Programmed	ROW	2025		Bridge Formula Program	\$0	\$220,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$275,000
AR-348C		0018238		CLARITY ROAD BRIDGE REPLACEMENT		AT LITTLE RIVER (8 MILES NORTHWEST OF ALPHARETTA)		Cherokee County, Fulton County GDOT	Programmed	CST	2027		Bridge Formula Program	\$0	\$560,000	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$700,000
AR-348C		0018238		CLARITY ROAD BRIDGE REPLACEMENT		AT LITTLE RIVER (8 MILES NORTHWEST OF ALPHARETTA)	Roadway / Bridge Upgrade	Cherokee County, Fulton County GDOT	Programmed	UTL	2027		Bridge Formula Program	\$0	\$48,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$60,000
AR-348D		0018239		ATLANTA-NEWNAN ROAD BRIDGE REPLACEMENT		AT CEDAR CREEK (3 MILES WEST ( PALMETTO)		Coweta County, GDOT	Programmed	PE	2023		Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$750,000
AR-348D		0018239		ATLANTA-NEWNAN ROAD BRIDGE REPLACEMENT		AT CEDAR CREEK (3 MILES WEST ( PALMETTO)		Coweta County, GDOT	Programmed	ROW	2025		Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
AR-348D		0018239		ATLANTA-NEWNAN ROAD BRIDGE REPLACEMENT		AT CEDAR CREEK (3 MILES WEST ( PALMETTO)		Coweta County, GDOT	Programmed	ROW	2025		Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$0	\$220,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$275,000
AR-348D		0018239		ATLANTA-NEWNAN ROAD BRIDGE REPLACEMENT		AT CEDAR CREEK (3 MILES WEST ( PALMETTO)		Coweta County, GDOT	Programmed	CST	2027		Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$0	\$1,680,000	\$0	\$420,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000

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ARCID Prop.	GDOTPI GDOT		Description Prop.	Limits	Limits Prop.	Project Type	Project Type Prop.	Jurisdiction Prop.	Sponsor Prop	o. Status	Status Prop.		Phase Fiscal Prop. Year	Fiscal Year Prop.	r Fund Source	Fund Source Prop.	Federal	Federal Prop.	State	State Prop.	Local	Local Prop.	Bond	Bond Prop.	Total	Total Prop.
AR-348D	00182	39	ATLANTA-NEWNAN ROAD BRIDGE REPLACEMENT		AT CEDAR CREEK (3 MILES WEST OF PALMETTO)		Roadway / Bridge Upgrade	Coweta County, Fulton County	GDOT		Programmed		UTL	2027		Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$0	\$48,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$60,000
AR-348E	00182	40	HICKORY FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE REPLACEMENT		AT LITTLE RIVER			Cherokee County, Fulton County	GDOT		Programmed		PE	2023		Bridge Formula Program	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$750,000
AR-348E	00182	10	HICKORY FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE REPLACEMENT		AT LITTLE RIVER			Cherokee County, Fulton County	GDOT		Programmed		ROW	2025		Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
AR-348E	00182	<b>10</b>	HICKORY FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE REPLACEMENT		AT LITTLE RIVER			Cherokee County, Fulton County	GDOT		Programmed		ROW	2025		Bridge Formula Program	\$0	\$220,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$275,000
AR-348E	00182	<b>30</b>	HICKORY FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE REPLACEMENT		AT LITTLE RIVER			Cherokee County, Fulton County	GDOT		Programmed		сѕт	2027		Bridge Formula Program	\$0	\$1,680,000	\$0	\$420,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000
AR-348E	00182	10	HICKORY FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE REPLACEMENT		AT LITTLE RIVER			Cherokee County, Fulton County	GDOT		Programmed		UTL	2027		Bridge Formula Program	\$0	\$48,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$60,000
AR-963	тво		DISTRICT 7 ARTERIAL ROADWAY SCOPING STUDY				Other / Scoping	Regional	GDOT		Programmed		SCP	2023		Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
AR-964	тво		DISTRICT 7 INTERSTATE HIGHWAY SCOPING STUDY				Other / Scoping	Regional	GDOT		Programmed		SCP	2023		Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
AR-ML-200	0001758 00017	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS (PE AND ROW ACTIVITIES ONLY)	AND DOLL ASSESSMENT OF THE	FROM PACES FERRY ROAD TO HENDERSON MILL ROAD AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION		Roadway / Express Lanes	Roadway / Express Lanes	Regional - Perimeter	GDOT	Programmed	Programmed	PE	PE 2025	2025	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$6,241,600	\$9,841,600	\$1,560,400	\$2,460,400	\$0	\$0	\$0	\$0	\$7,802,000	\$12,302,000
AR-ML-200	0001758 00017	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS (PE AND ROW ACTIVITIES ONLY)	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS (PE AND ROW ACTIVITIES ONLY) ALONG I-285			Roadway / Express Lanes	Roadway / Express Lanes	Regional - Perimeter	GDOT	Programmed	Programmed		ROW	2026		National Highway Performance Program (NHPP)	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$100,000,000
AR-ML-200	0001758 00017	TOP END 285 - I-285 NORTH EXPRESS LANES AND SOLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS (PE AND ROW ACTIVITIES ONLY)	TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS (PE AND ROW ACTIVITIES ONLY) ALONG I-285	FROM PACES FERRY ROAD TO HENDERSON MILL ROAD AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION		Roadway / Express Lanes	Roadway / Express Lanes	Regional - Perimeter	GDOT	Programmed	Programmed		PE	2027		National Highway Performance Program (NHPP)	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
AR-ML-200	0001758 00017	TOP END 285 - I-285 NORTH EXPRESS LANES AND SOLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS (PE AND ROW ACTIVITIES ONLY)	COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS (PE	FROM PACES FERRY ROAD TO HENDERSON MILL ROAD AND NORTH ALONG SR 400 FROM I-285 TO NORTH	FROM ATLANTA ROAD TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Roadway / Express Lanes	Roadway / Express Lanes	Regional - Perimeter	GDOT	Programmed	Programmed		ROW	2027		National Highway Performance Program (NHPP)	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000
AR-ML-200E	0017135 00171	TOP END 285 - I-285 EAST EXPRESS LANES	I-285 TOP END EAST EXPRESS LANES	STATION OFF OF SR 400 TO FROM NORTH SPRINGS MARTA STATION OFF	ALONG I-285 FROM WEST OF SR 400 TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Roadway / Express Lanes	Roadway / Express Lanes	Regional - Perimeter	GDOT	Programmed	Programmed	CST	CST 2024	2027	National Highway Performance Program (NHPP)	Private Finance	\$51,547,709	\$0	\$12,886,927	\$0	\$0	\$0	\$0	\$313,062,040	\$64,434,636	\$313,062,040
AR-ML-200E	0017135 00171	TOP END 285 - I-285 EAST EXPRESS LANES	I-285 TOP END EAST EXPRESS LANES	STATION OFF OF SR 400 TO FROM NORTH SPRINGS MARTA STATION OFF	ALONG I-285 FROM WEST OF SR 400 TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Roadway / Express Lanes	Roadway / Express Lanes	Regional - Perimeter	GDOT	Programmed	Programmed	CST	CST LR 2051	+ LR 2031- 2040	Design Build Finance (DBF) Repayment - Federal	Transportation Funding Act (HB 170)	\$1,307,250,000	\$0	\$1,597,750,000	\$450,286,619	\$0	\$0	\$0	\$0	\$2,905,000,000	\$450,286,619
AR-ML-200E	0017135 00171	TOP END 285 - I-285 EAST EXPRESS LANES	I-285 TOP END EAST EXPRESS LANES			Roadway / Express Lanes	Roadway / Express Lanes	Regional - Perimeter	GDOT	Programmed	Programmed	CST	CST LR 2033 2040		General Federal Aid - 2026- 2050	General Federal Aid - 2029- 2050	\$945,000,000	\$41,159,088	\$1,155,000,000	\$10,289,772	\$0	\$0	\$0	\$0	\$2,100,000,000	\$51,448,860
AR-ML-200E	0017135 00171	TOP END 285 - I-285 EAST EXPRESS LANES	I-285 TOP END EAST EXPRESS LANES			Roadway / Express Lanes	Roadway / Express Lanes	Regional - Perimeter	GDOT	Programmed	Programmed		CST	LR 2031- 2040		Private Finance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,431,943,113	\$0	\$2,431,943,113
AR-ML-200E	0017135 00171	TOP END 285 - I-285 EAST EXPRESS LANES	I-285 TOP END EAST EXPRESS LANES			Roadway / Express Lanes	Roadway / Express Lanes	Regional - Perimeter	GDOT	Programmed	Programmed	CST	CST LR 2042 2050		General Federal Aid - 2026- 2050	General Federal Aid - 2029- 2050	\$947,250,000	\$907,046,708	\$1,157,750,000	\$226,761,677	\$0	\$0	\$0	\$0	\$2,105,000,000	\$1,133,808,385

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ARCID Prop. GDOTPI	GDOTPI Prop.	Description	Description Prop.	Limits	Limits Prop.		oject Type Prop.	Jurisdiction Prop. Sponsor	Prop. Stat	tus Status Pro	op. Phase	Phase Fisc Prop. Ye	cal Fiscal ar Pro		Fund Source Prop.	Federal	Federal Prop.	State	State Prop.	Local	Local Prop.	Bond	Bond Prop.	Total	Total Prop.
AR-ML-200E 0017135	0017135	TOP END 285 - I-285 EAST EXPRESS LANES	I-285 TOP END EAST EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION OFF OF SR 400 TO FROM NORTH SPRINGS MARTA STATION OFF OF SR 400 TO HENDERSON ROAD ON I- 285	TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS	Fynress Lanes Ever	padway / ress Lanes	Regional - GDO Perimeter GDO	T Prograi	mmed Programm	ned CST	CST 202	23 20	Transportation Funding Act (HB 170)	Transportation Funding Act (HB 170)	\$0	\$0	\$17,056,626	\$60,000,000	\$0	\$0	\$0	\$0	\$17,056,626	\$60,000,000
AR-ML-200E 0017135	0017135	TOP END 285 - I-285 EAST EXPRESS LANES	I-285 TOP END EAST EXPRESS LANES			Everess Lanes Ever	oadway / ress Lanes	Regional - GDO Perimeter GDO	T Prograi	mmed Programm	ned CST	CST 202	25 20.	Transportation Funding Act (HB 170)	Transportation Funding Act (HB 170)	\$0	\$0	\$67,029,678	\$62,244,204	\$0	\$0	\$0	\$0	\$67,029,678	\$62,244,204
AR-ML-200E 0017135	0017135	TOP END 285 - I-285 EAST EXPRESS LANES	I-285 TOP END EAST EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION OFF OF SR 400 TO FROM NORTH SPRINGS MARTA STATION OFF OF SR 400 TO HENDERSON ROAD ON I- 285	TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS	Everess Lanes Ever	oadway / ress Lanes	Regional - GDO Perimeter GDO	T Progra	mmed Programm	ned CST-SRTA	<b>CST</b> 202	23 20	National Highway Performance Program (NHPP)	Transportation Funding Act (HB 170)	\$685,866	\$0	\$171,467	\$129,872,240	\$0	\$0	\$0	\$0	\$857,333	\$129,872,240
AR-ML-200E 0017135	0017135	TOP END 285 - I-285 EAST EXPRESS LANES	I-285 TOP END EAST EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION OFF OF SR 400 TO FROM NORTH SPRINGS MARTA STATION OFF OF SR 400 TO HENDERSON ROAD ON I- 285	TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS	Roadway / Ro Express Lanes Expr	oadway / ress Lanes	Regional - GDO Perimeter GDO	T Prograi	mmed Programm	ned CST-SRTA	<b>CST</b> 202	24 20	National Highway Performance Program (NHPP)	Private Finance	\$1,434,586	\$0	\$358,646	\$0	\$0	\$0	\$0	\$58,438,247	\$1,793,232	\$58,438,247
AR-ML-200E 0017135	0017135	TOP END 285 - I-285 EAST EXPRESS LANES	I-285 TOP END EAST EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION OFF OF SR 400 TO FROM NORTH SPRINGS MARTA STATION OFF OF SR 400 TO HENDERSON ROAD ON I- 285	TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS	Roadway / Ro	oadway / ress Lanes	Regional - GDO Perimeter GDO	T Progra	mmed Programm	ned CST-SRTA	<b>CST</b> 202	25 <b>20</b>	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$1,456,486	\$36,488,409	\$364,122	\$9,122,102	\$0	\$0	\$0	\$0	\$1,820,608	\$45,610,511
AR-ML-200E 0017135	0017135	TOP END 285 - I-285 EAST EXPRESS LANES	I-285 TOP END EAST EXPRESS LANES	STATION OFF OF SP 400 TO FROM			oadway / ress Lanes	Regional - GDO Perimeter GDO	T Prograi	mmed Programm	ned	UTL	20	123	National Highway Performance Program (NHPP)	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
AR-ML-200W 0017124	0017124	TOP END 285 - I-285 WEST EXPRESS LANES	I-285 TOP END WEST EXPRES: LANES	FROM SR 400 TO PACES FERRY ROAD	FROM WEST OF SR 400 TO ATLANTA ROAD	Roadway / Ro Express Lanes Expr	padway / ress Lanes	Regional - GDO Perimeter GDO	T Long F	Range Long Rang	ige	UTL	20	123	Transportation Funding Act (HB 170)	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
AR-ML-200W 0017124	0017124	TOP END 285 - I-285 WEST EXPRESS LANES	I-285 TOP END WEST EXPRES! LANES	FROM SR 400 TO PACES FERRY ROAD	FROM WEST OF SR 400 TO ATLANTA ROAD	Roadway / Ro Express Lanes Expr	oadway / ress Lanes	Regional - GDO Perimeter GDO	T Long F	Range Long Rang	ge CST	CST 20:	25 <b>20</b>	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$7,596,699	\$42,907,523	\$1,899,175	\$10,726,881	\$0	\$0	\$0	\$0	\$9,495,874	\$53,634,404
AR-ML-200W 0017124	0017124	TOP END 285 - I-285 WEST EXPRESS LANES	I-285 TOP END WEST EXPRESS LANES	FROM SR 400 TO PACES FERRY ROAD	FROM WEST OF SR 400 TO ATLANTA ROAD	Roadway / Ro Express Lanes Expr	padway / ress Lanes	Regional - GDO Perimeter GDO	T Long F	Range Long Rang	ige CST	CST LR 20	031- LR 20 40 20		General Federal Aid - 2029- 2050	\$515,018,725	\$462,877,118	\$601,254,681	\$115,719,280	\$0	\$0	\$0	\$0	\$1,116,273,406	\$578,596,398
AR-ML-200W 0017124	0017124	TOP END 285 - I-285 WEST EXPRESS LANES	I-285 TOP END WEST EXPRES: LANES	FROM SR 400 TO PACES FERRY ROAD	FROM WEST OF SR 400 TO ATLANTA ROAD	Roadway / Ro Express Lanes Expr	padway / ress Lanes	Regional - GDO Perimeter GDO	T Long F	Range Long Rang	ige CST		031- LR 20 40 20		Private Finance	\$0	\$0	\$0	\$0	\$0	So	\$74,721,000	\$1,211,419,900	\$74,721,000	\$1,211,419,900
AR-ML-200W 0017124	0017124	TOP END 285 - I-285 WEST EXPRESS LANES	I-285 TOP END WEST EXPRES: LANES	FROM SR 400 TO PACES FERRY ROAD	FROM WEST OF SR 400 TO ATLANTA ROAD	Roadway / Ro Express Lanes Expr	padway / ress Lanes	Regional - GDO Perimeter GDO	T Long F	Range Long Rang	ige CST-SRTA	LR 20-		General Federal Aid - 2026- 2050		\$2,745,000	\$0	\$686,250	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$3,431,250	\$0
AR-ML-200W 0017124	0017124	TOP END 285 - I-285 WEST EXPRESS LANES	I-285 TOP END WEST EXPRESS LANES	S FROM SR 400 TO PACES FERRY ROAD	FROM WEST OF SR 400 TO ATLANTA ROAD		oadway / ress Lanes	Regional - GDO Perimeter GDO	T Long F	Range Long Rang	ge CST	LR 20		General Federal Aid - 2026- 2050		\$607,500,000	\$0	\$742,500,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000,000	\$0
AR-ML-200W 0017124	0017124	TOP END 285 - I-285 WEST EXPRESS LANES	I-285 TOP END WEST EXPRES! LANES	S FROM SR 400 TO PACES FERRY ROAD	FROM WEST OF SR 400 TO ATLANTA ROAD		padway / ress Lanes	Regional - GDO Perimeter GDO	T Long F	Range Long Rang	ige CST	LR 20	)51+	Design Build Finance (DBF) Repayment - Federal		\$1,071,000,000	\$0	\$1,309,000,000	\$0	\$0	\$0	\$0	\$0	\$2,380,000,000	\$0
AR-ML-210 0013917	0013917	I-285 WEST EXPRESS LANES	I-285 WESTSIDE EXPRESS LANES	FROM SOUTH OF D.L. HOLLOWELL PARKWAY TO MOUNT WILKINSON PARKWAY	FROM I-20 TO ATLANTA ROAD		padway / ress Lanes	Regional - GDO Perimeter GDO	T Program	mmed Programm	ned	PE	20	127	National Highway Performance Program (NHPP)	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$11,000,000
AR-ML-210 0013917	0013917	I-285 WEST EXPRESS LANES	I-285 WESTSIDE EXPRESS LANES	FROM SOUTH OF D.L. HOLLOWELL PARKWAY TO MOUNT WILKINSON PARKWAY	FROM I-20 TO ATLANTA ROAD		oadway / ress Lanes	Regional - GDO Perimeter GDO	T Program	mmed Programm	ned	ROW	20	127	National Highway Performance Program (NHPP)	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000
AR-ML-210 0013917	0013917	I-285 WEST EXPRESS LANES	I-285 WESTSIDE EXPRESS LANES	FROM SOUTH OF D.L. HOLLOWELL PARKWAY TO MOUNT WILKINSON PARKWAY	FROM I-20 TO ATLANTA ROAD		padway / ress Lanes	Regional - GDO Perimeter GDO	T Progra	mmed Programm	ned	PE	20	128	National Highway Performance Program (NHPP)	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
AR-ML-210 0013917	0013917	I-285 WEST EXPRESS LANES	I-285 WESTSIDE EXPRESS LANES	FROM SOUTH OF D.L. HOLLOWELL PARKWAY TO MOUNT WILKINSON PARKWAY	FROM I-20 TO ATLANTA ROAD		oadway / ress Lanes	Regional - GDO Perimeter GDO	T Program	mmed Programm	ned CST	CST LR 20	031- LR 20 40 20		General Federal Aid - 2029- 2050	\$93,089,521	\$705,198,991	\$27,426,290	\$176,299,748	\$0	\$0	\$0	\$0	\$120,515,811	\$881,498,739
AR-ML-210 0013917	0013917	I-285 WEST EXPRESS LANES	I-285 WESTSIDE EXPRESS LANES	FROM SOUTH OF D.L. HOLLOWELL PARKWAY TO MOUNT WILKINSON PARKWAY	FROM I-20 TO ATLANTA ROAD	Roadway / Ro Express Lanes Expr	oadway / ress Lanes	Regional - GDO Perimeter GDO	T Program	mmed Programm	ned CST-SRTA	CST LR 20	031- LR 20 40 20		General Federal Aid - 2029- 2050	\$5,000,000	\$28,371,959	\$1,250,000	\$7,092,990	\$0	\$0	\$0	\$0	\$6,250,000	\$35,464,948

DRAFT Programming Changes - 11/1/22 Changes Highlighted in Red

ARCID Prop. GDOTPI	GDOTPI Prop.	Description	Description Prop.	Limits	Limits Prop.	Project Type Project Type Prop.	Jurisdiction Prop. Sponsor F	Prop. St	tatus Status Prop.		Phase Fiscal Prop. Year	Fiscal Year Prop.	ir Fund Source	Fund Source Prop.	Federal	Federal Prop.	State	State Prop.	Local	Local Prop.	Bond	Bond Prop.	Total	Total Prop.
AR-ML-210 0013917	0013917	I-285 WEST EXPRESS LANES	I-285 WESTSIDE EXPRESS LANES	FROM SOUTH OF D.L. HOLLOWELL PARKWAY TO MOUNT WILKINSON PARKWAY	FROM I-20 TO ATLANTA ROAD	Roadway / Roadway / Express Lanes	Regional - GDO1 Perimeter GDO1	T Progr	grammed Programmed		ROW	2024		National Highway Performance Program (NHPP)	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000
AR-ML-210 0013917	0013917	I-285 WEST EXPRESS LANES	I-285 WESTSIDE EXPRESS LANES	FROM SOUTH OF D.L. HOLLOWELL PARKWAY TO MOUNT WILKINSON PARKWAY	FROM I-20 TO ATLANTA ROAD	Roadway / Roadway / Express Lanes	Regional - GDOT Perimeter GDOT	T Progr	grammed Programmed		ROW	2023		National Highway Performance Program (NHPP)	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
AR-ML-210 0013917	0013917	I-285 WEST EXPRESS LANES	I-285 WESTSIDE EXPRESS LANES	FROM SOUTH OF D.L. HOLLOWELL PARKWAY TO MOUNT WILKINSON PARKWAY	FROM I-20 TO ATLANTA ROAD	Roadway / Roadway / Express Lanes	Regional - GDO1 Perimeter	T Progr	grammed Programmed	CST	2025		Transportation Funding Act (HB 170)		\$0	\$0	\$607,250	\$0	\$0	\$0	\$0	\$0	\$607,250	\$0
AR-ML-210 0013917	0013917	I-285 WEST EXPRESS LANES	I-285 WESTSIDE EXPRESS LANES	FROM SOUTH OF D.L. HOLLOWELL PARKWAY TO MOUNT WILKINSON PARKWAY	FROM I-20 TO ATLANTA ROAD	Roadway / Roadway / Express Lanes	Regional - GDO1 Perimeter	T Progr	grammed Programmed	CST	LR 2031- 2040		TIFIA Loan		\$0	\$0	\$0	\$0	\$0	\$0	\$54,229,087	\$0	\$54,229,087	\$0
AR-ML-210 0013917	0013917	I-285 WEST EXPRESS LANES	I-285 WESTSIDE EXPRESS LANES	FROM SOUTH OF D.L. HOLLOWELL PARKWAY TO MOUNT WILKINSON PARKWAY	FROM I-20 TO ATLANTA ROAD	Roadway / Roadway / Express Lanes	Regional - GDO1 Perimeter GDO1	T Progr	grammed Programmed	ROW	ROW 2025	2025	Transportation Funding Act (HB 170)	Transportation Funding Act (HB 170)	\$0	\$0	\$10,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$20,000,000
AR-ML-210AIP1 0017127	0017127	I-285 WEST RAILROAD CROSSING UPGRADES	I-285 WEST RAILROAD CROSSING UPGRADES	AT CSX #639140W, NS #718021F AND NS SPUR #718022M	AT CSX #639140W, NS #718021F AN NS SPUR #718022M	D Roadway / Roadway / Bridge Upgrade Bridge Upgrade	Regional - GDOT Perimeter GDOT	T Progr	grammed <b>Delete</b>	CST	2023		National Highway Performance Program (NHPP)		\$13,220,214	\$0	\$3,305,053	\$0	\$0	\$0	\$0	\$0	\$16,525,267	\$ <b>0</b>
AR-ML-210AIP2 0017128	0017128	I-285 WEST BRIDGE REPLACEMENTS	I-285 WEST BRIDGE REPLACEMENTS	AT SR 8, SR 70 AND SR 280	AT SR 8, SR 70 AND SR 280	Roadway / Roadway / Bridge Upgrade	Regional - GDOT Perimeter GDOT	T Progr	grammed <b>Delete</b>	CST	2023		National Highway Performance Program (NHPP)		\$35,155,722	\$0	\$8,788,930	\$0	\$0	\$0	\$0	\$0	\$43,944,652	\$ <b>0</b>
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes	Regional - GDO1 Perimeter	T Progr	grammed Programmed	ROW	ROW 2024	2024	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$3,522,534	\$23,800,000	\$1,509,658	\$5,950,000	\$0	\$0	\$0	\$0	\$5,032,192	\$29,750,000
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes	Regional - GDOT Perimeter GDOT	T Progr	grammed Programmed		ROW	2023		National Highway Performance Program (NHPP)	\$0	\$23,800,000	\$0	\$5,950,000	\$0	\$0	\$0	\$0	\$0	\$29,750,000
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes	Regional - GDOT Perimeter GDOT	T Progr	grammed Programmed		ROW	2025		National Highway Performance Program (NHPP)	\$0	\$15,800,000	\$0	\$3,950,000	\$0	\$0	\$0	\$0	\$0	\$19,750,000
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes	Regional - GDOT Perimeter GDOT	T Progr	grammed Programmed		ROW	2026		National Highway Performance Program (NHPP)	\$0	\$31,800,000	\$0	\$7,950,000	\$0	\$0	\$0	\$0	\$0	\$39,750,000
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes	Regional - GDOT Perimeter GDOT	T Progr	grammed Programmed		PE	2027		National Highway Performance Program (NHPP)	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes	Regional - GDOT Perimeter GDOT	T Progr	grammed Programmed		PE	2028		National Highway Performance Program (NHPP)	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes	Regional - GDO1 Perimeter	T Progr	grammed Programmed		PE	2026		National Highway Performance Program (NHPP)	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes Express Lanes	Regional - GDO1 Perimeter GDO1	T Progr	grammed Programmed		PE	LR 2029- 2030		General Federal Aid - 2029- 2050	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes	Regional - GDOT Perimeter GDOT	T Progr	grammed Programmed		PE	LR 2031- 2040		General Federal Aid - 2029- 2050	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes	Regional - GDOT Perimeter GDOT	T Progr	grammed Programmed	CST	2025		TIFIA Loan		\$0	\$0	\$0	\$0	\$0	\$0	\$24,120,940	\$0	\$24,120,940	\$ <b>0</b>
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes	Regional - GDO1 Perimeter	T Progr	grammed Programmed C	CST-SRTA	2025		National Highway Performance Program (NHPP)		\$1,400,000	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$ <b>0</b>
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes	Regional - GDO1 Perimeter	T Progr	grammed Programmed	CST	2025		National Highway Performance Program (NHPP)		\$45,860,097	\$0	\$19,654,327	<b>\$0</b>	\$0	\$0	\$0	\$0	\$65,514,424	\$0

DRAFT Programming Changes - 11/1/22

Changes Highlighted in Red

ARCID Prop. GDOTPI	GDOTPI Prop.	Description	Description Prop.	Limits	Limits Prop.	Project Type Prop. Prop.	Jurisdiction Prop. Sponsor Prop	o. Status	Status Prop. Phase	Phase Fiscal Prop. Year	Fiscal Yea Prop.	er Fund Source	Fund Source Prop.	Federal	Federal Prop.	State	State Prop.	Local	Local Prop.	Bond	Bond Prop.	Total	Total Prop.
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes	Regional - GDOT Perimeter GDOT	Programmed	Programmed CST	CST LR 203: 2040	L- LR 2031- 2040	- General Federal Aid - 2026- 2050	General Federal Aid - 2029- 2050	\$138,968,142	\$1,153,702,795	\$59,557,755	\$288,425,699	\$0	\$0	\$0	\$0	\$198,525,897	\$1,442,128,494
AR-ML-240 0013914	0013914	I-285 EAST EXPRESS LANES	I-285 EASTSIDE EXPRESS LANES	FROM I-20 EAST TO HENDERSON ROAD	FROM I-20 EAST TO HENDERSON ROAD	Roadway / Roadway / Express Lanes	Regional - GDOT Perimeter GDOT	Programmed	Programmed CST	CST LR 203: 2040	L- LR 2031- 2040	TIFIA Loan	Private Finance	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,081	\$3,566,421,052	\$1,474,081	\$3,566,421,052
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed	Programmed CST-SRT/	A 2022		National Highway Performance Program (NHPP)		\$1,729,646	\$0	\$432,412	\$0	\$0	\$0	\$0	\$0	\$2,162,058	\$0
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Roadway / Express Lanes	Regional - North GDOT	Programmed	Programmed CST	CST 2023	2023	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$24,715,280	\$3,200,000	\$6,178,820	\$800,000	\$0	\$0	\$0	\$0	\$30,894,100	\$4,000,000
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed	Programmed CST	2023		Local Jurisdiction/Municipality Funds		\$0	\$0	\$0	\$0	\$3,194,286	\$0	\$0	\$0	\$3,194,286	\$0
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed	Programmed CST	CST 2023	2026	Bus Rapid Transit	Bus Rapid Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$12,700,000	\$12,700,000	\$12,700,000	\$12,700,000
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed	Programmed CST-SRT/	A CST 2023	2024	National Highway Performance Program (NHPP)	INFRA Discretionary Grants	\$16,258,677	\$40,000,000	\$4,064,669	\$0	\$0	\$0	\$0	\$0	\$20,323,346	\$40,000,000
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed	Programmed CST	CST 2024	2024	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$24,039,622	\$12,240,000	\$6,009,906	\$3,060,000	\$0	\$0	\$0	\$0	\$30,049,528	\$15,300,000
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Roadway / Express Lanes	Regional - North GDOT	Programmed	Programmed CST	2024		Local Jurisdiction/Municipality Funds		\$0	\$0	\$0	\$0	\$2,502,695	\$0	\$0	\$0	\$2,502,695	\$0
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Roadway / Express Lanes	Regional - North GDOT	Programmed	Programmed CST	CST 2024	2027	Bus Rapid Transit	Bus Rapid Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$27,050,000	\$27,050,000	\$27,050,000	\$27,050,000
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Roadway / Express Lanes	Regional - North GDOT	Programmed	Programmed CST-SRT/	2024		National Highway Performance Program (NHPP)		\$10,723,808	\$0	\$2,680,952	\$0	\$0	\$0	\$0	\$0	\$13,404,760	\$0
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed	Programmed CST	CST 2025	2025	INFRA Discretionary Grants	INFRA Discretionary Grants	\$57,142,800	\$96,124,447	\$0	\$0	\$0	\$0	\$0	\$0	\$57,142,800	\$96,124,447
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed	Programmed CST	CST 2025	2025	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$21,719,622	\$74,000,000	\$5,429,906	\$18,500,000	\$0	\$0	\$0	\$0	\$27,149,528	\$92,500,000
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed	Programmed CST	CST 2025	2025	GRB BONDS (Guaranteed Revenue)	GRB BONDS (Guaranteed Revenue)	\$0	\$0	\$0	\$0	\$0	\$0	\$24,257,200	\$25,000,000	\$24,257,200	\$25,000,000
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed	Programmed CST	CST 2025	2025	Local Jurisdiction/Municipality Funds	Private Finance	\$0	\$0	\$0	\$0	\$324,954	\$0	\$0	\$68,369,684	\$324,954	\$68,369,684
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed	Programmed CST	CST 2025	2028	Bus Rapid Transit	Bus Rapid Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$26,240,000	\$26,240,000	\$26,240,000	\$26,240,000
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed	Programmed CST-SRT/	A 2025		National Highway Performance Program (NHPP)		\$5,880,798	\$0	\$1,470,199	\$0	\$0	\$0	\$0	\$0	\$7,350,997	\$0
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed	Programmed	CST	2026		Private Finance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,556,805	\$0	\$164,556,805
AR-ML-300 0001757	0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed	Programmed	CST	2026		GRB BONDS (Guaranteed Revenue)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,000,000	\$0	\$31,000,000

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DRAFT Programming Changes - 11/1/22

Changes Highlighted in Red

ARCID Prop. GDOTF	GDOTPI Prop.	Description	Description Prop.	Limits	Limits Prop.	Project Type Project Type Prop.	Jurisdiction Prop. Sponsor Pro	p. Status S	itatus Prop. Phase		iscal Fiscal /ear Pro		Fund Source Prop.	Federal	Federal Prop.	State	State Prop.	Local	Local Prop.	Bond	Bond Prop.	Total	Total Prop.
AR-ML-300 000175	7 0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed P	rogrammed	CST	20	26	National Highway Performance Program (NHPP)	\$0	\$91,600,000	\$0	\$22,900,000	\$0	\$0	\$0	\$0	\$0	\$114,500,000
AR-ML-300 000175	7 0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed P	rogrammed	CST	20	27	Private Finance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,914,542	\$0	\$189,914,542
AR-ML-300 000175	7 0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed P	rogrammed	CST	20	27	GRB BONDS (Guaranteed Revenue)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000
AR-ML-300 000175	7 0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Roadway / Roadway / Express Lanes	Regional - North GDOT	Programmed P	rogrammed	CST	20	27	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$15,971,428	\$0	\$0	\$0	\$15,971,428
AR-ML-300 000175	7 0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed P	rogrammed	CST	20	28	National Highway Performance Program (NHPP)	\$0	\$165,814,907	\$0	\$41,453,727	\$0	\$0	\$0	\$0	\$0	\$207,268,634
AR-ML-300 000175	7 0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed P	rogrammed CST		2031- LR 20	029- General Federal Aid - 2026- 30 2050	General Federal Aid - 2029- 2050	\$432,951,186	\$349,623,659	\$417,048,814	\$87,405,915	\$0	\$0	\$0	\$0	\$850,000,000	\$437,029,574
AR-ML-300 000175	7 0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed P	rogrammed CST		2041- LR 20	031- General Federal Aid - 2026- 40 2050	General Federal Aid - 2029- 2050	\$320,760,596	\$9,440,000	\$579,239,404	\$2,360,000	\$0	\$0	\$0	\$0	\$900,000,000	\$11,800,000
AR-ML-300 000175	7 0001757	SR 400 EXPRESS LANES	SR 400 EXPRESS LANES	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD		Regional - North GDOT	Programmed P	rogrammed CST	LR	2051+	Design Build Finance (DBF) Repayment - Federal		\$430,051,378	<b>\$</b> 0	\$689,948,622	\$0	\$0	\$0	\$0	\$0	\$1,120,000,000	\$0
AR-ML-800 001391	6 0013916	I-20 WEST EXPRESS LANES	I-20 WEST EXPRESS LANES	FROM I-285 WEST TO SR 92 (FAIRBURN ROAD)	FROM I-285 WEST TO SR 92 (FAIRBURN ROAD)	Roadway / Roadway / Express Lanes	Regional - West GDOT	Long Range	Long Range ROW		2031-	General Federal Aid - 2026- 2050		\$7,736,000	\$0	\$1,934,000	\$0	\$0	\$0	\$0	\$0	\$9,670,000	\$0
AT-244 001391	8 0013918	I-285 INTERCHANGE IMPROVEMENTS	I-285 INTERCHANGE IMPROVEMENTS	LINKWOOD DRIVE ALONG I-20 AND FROM SR 139/MLK JR DRIVE TO SR	FROM FACTORY SHOALS ROAD TO LINKWOOD DRIVE ALONG I-20 AND FROM SR 139/MLK JR DRIVE TO SR Y 8/DONALD LEE HOLLOWELL PARKWA ALONG I-285	Roadway / Roadway / Interchange Interchange	Regional GDOT	Programmed P	rogrammed UTL	UTL 2	2022 20	National Highway 22 Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$8,000,000	\$13,120,000	\$2,000,000	\$3,280,000	\$0	\$0	\$0	\$0	\$10,000,000	\$16,400,000
AT-244 001391	8 0013918	I-285 INTERCHANGE IMPROVEMENTS	I-285 INTERCHANGE IMPROVEMENTS	LINKWOOD DRIVE ALONG I-20 AND FROM SR 139/MLK JR DRIVE TO SR	FROM FACTORY SHOALS ROAD TO LINKWOOD DRIVE ALONG I-20 AND FROM SR 139/MLK JR DRIVE TO SR Y 8/DONALD LEE HOLLOWELL PARKWA ALONG I-285	Interchange Interchange	Regional GDOT	Programmed P	rogrammed	PE	20	24	National Highway Performance Program (NHPP)	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
AT-244 001391	8 0013918	I-285 INTERCHANGE IMPROVEMENTS	I-285 INTERCHANGE IMPROVEMENTS	LINKWOOD DRIVE ALONG I-20 AND FROM SR 139/MLK JR DRIVE TO SR	FROM FACTORY SHOALS ROAD TO LINKWOOD DRIVE ALONG I-20 AND FROM SR 139/MLK JR DRIVE TO SR Y 8/DONALD LEE HOLLOWELL PARKWA ALONG I-285	Interchange Interchange	Regional GDOT	Programmed P	rogrammed	PE	20	25	National Highway Performance Program (NHPP)	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000
AT-244 001391	8 0013918	I-285 INTERCHANGE IMPROVEMENTS	I-285 INTERCHANGE IMPROVEMENTS	LINKWOOD DRIVE ALONG I-20 AND FROM SR 139/MLK JR DRIVE TO SR	FROM FACTORY SHOALS ROAD TO LINKWOOD DRIVE ALONG I-20 AND FROM SR 139/MLK JR DRIVE TO SR Y 8/DONALD LEE HOLLOWELL PARKWA ALONG I-285	Interchange Interchange	Regional GDOT	Programmed P	rogrammed CST	CST 2	2023 20	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$47,009,610	\$169,922,681	\$11,752,402	\$42,480,670	\$0	\$0	\$0	\$0	\$58,762,012	\$212,403,351
AT-244 001391	8 0013918	I-285 INTERCHANGE IMPROVEMENTS	I-285 INTERCHANGE IMPROVEMENTS	LINKWOOD DRIVE ALONG I-20 AND FROM SR 139/MLK JR DRIVE TO SR	FROM FACTORY SHOALS ROAD TO LINKWOOD DRIVE ALONG I-20 AND FROM SR 139/MLK JR DRIVE TO SR Y 8/DONALD LEE HOLLOWELL PARKWA ALONG I-285	Interchange Interchange	Regional GDOT	Programmed P	rogrammed CST	CST 2	2024 20	National Highway 25 Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$17,708,202	\$64,732,348	\$4,427,050	\$16,183,087	\$0	\$0	\$0	\$0	\$22,135,252	\$80,915,435
AT-244 001391	8 0013918	I-285 INTERCHANGE IMPROVEMENTS	I-285 INTERCHANGE IMPROVEMENTS	FROM FACTORY SHOALS ROAD TO LINKWOOD DRIVE ALONG I-20 AND FROM SR 139/MLK JR DRIVE TO SR 8/DONALD LEE HOLLOWELL PARKWA' ALONG I-285	LINKWOOD DRIVE ALONG I-20 AND	Interchange Interchange	Regional GDOT	Programmed P	rogrammed CST	CST 2	2025 20	National Highway 26 Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$17,717,330	\$26,369,414	\$4,429,332	\$6,599,104	\$0	\$0	\$0	\$0	\$22,146,662	\$32,968,518
AT-348B 001651	8 0016518	SR 8/US 78 BRIDGE REPLACEMENT	SR 8/US 78 BRIDGE REPLACEMENT	AT ABANDONED RAIL SPUR	AT ABANDONED RAIL SPUR	Roadway / Roadway / Bridge Upgrade Bridge Upgrade	City of Atlanta GDOT	Programmed	Delete ALL		2026-	General Federal Aid - 2026- 2050		\$336,000	\$0	\$84,000	\$0	\$0	\$0	\$0	\$0	\$420,000	\$0
AT-348B 001651	8 0016518	SR 8/US 78 BRIDGE REPLACEMENT	SR 8/US 78 BRIDGE REPLACEMENT	AT ABANDONED RAIL SPUR	AT ABANDONED RAIL SPUR	Roadway / Roadway / Bridge Upgrade Bridge Upgrade	City of Atlanta GDOT	Programmed	Delete PE	PE 2	2020	National Highway Performance Program (NHPP)		\$520,000	\$0	\$130,000	\$0	\$0	\$0	\$0	\$0	\$650,000	\$0
AT-348B 001651	8 0016518	SR 8/US 78 BRIDGE REPLACEMENT	SR 8/US 78 BRIDGE REPLACEMENT	AT ABANDONED RAIL SPUR	AT ABANDONED RAIL SPUR	Roadway / Roadway / Bridge Upgrade Bridge Upgrade	City of Atlanta GDOT	Programmed	<b>Delete</b> ROW	ROW 2	2022	National Highway Performance Program (NHPP)		\$200,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0
AT-348C	0018237		HOWELL MILL ROAD BRIDGE REPLACEMENT		AT PEACHTREE CREEK IN ATLANTA	Roadway / Bridge Upgrado	City of Atlanta GDOT	P	rogrammed	PE	20	23	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$0	\$840,000	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000

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DRAFT Programming Changes - 11/1/22

Changes Highlighted in Red

ARCID Prop.	DOTPI GDC		escription	Description Prop.	Limits	Limits Prop.	Project Type P	Project Type Prop.	Jurisdiction Prop. Sponsor Prop	. Status	Status Prop.		Phase Fiscal Prop. Year	Fiscal Year Prop.	Fund Source	Fund Source Prop.	Federal	Federal Prop.	State	State Prop.	Local	Local Prop.	Bond	Bond Prop.	Total	Total Prop.
AT-348C	0018	3237		HOWELL MILL ROAD BRIDGE REPLACEMENT		AT PEACHTREE CREEK IN ATLANTA	Bri	Roadway / idge Upgrade	City of Atlanta GDOT		Programmed		ROW	2025		Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
AT-348C	0018	3237		HOWELL MILL ROAD BRIDGE REPLACEMENT		AT PEACHTREE CREEK IN ATLANTA	Bri	Roadway / idge Upgrade	City of Atlanta GDOT		Programmed		ROW	2025		Bridge Formula Program	\$0	\$500,000	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$625,000
AT-348C	0018	3237		HOWELL MILL ROAD BRIDGE REPLACEMENT		AT PEACHTREE CREEK IN ATLANTA	Bri	Roadway / idge Upgrade	City of Atlanta GDOT		Programmed		сѕт	2027		Bridge Formula Program	\$0	\$4,640,000	\$0	\$1,160,000	\$0	\$0	\$0	\$0	\$0	\$5,800,000
AT-348C	0018	3237		HOWELL MILL ROAD BRIDGE REPLACEMENT		AT PEACHTREE CREEK IN ATLANTA	Bri	Roadway / idge Upgrade	City of Atlanta GDOT		Programmed		UTL	2027		Bridge Formula Program	\$0	\$185,600	\$0	\$46,400	\$0	\$0	\$0	\$0	\$0	\$232,000
AT-383	0017	7926		SR 8/US 278 (DONALD LEE HOLLOWELL PARKWAY)		FROM SR 280 (HAMILTON E HOLME DRIVE) TO STIFF STREET	S Co	Last Mile onnectivity / Complete creet Retrofit	City of Atlanta GDOT		Programmed		PE	2022		Highway Safety Improvement Program (HSIP)	\$0	\$560,000	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$700,000
AT-383	0017	1926		SR 8/US 278 (DONALD LEE HOLLOWELL PARKWAY)		FROM SR 280 (HAMILTON E HOLME DRIVE) TO STIFF STREET	cs Co	Last Mile onnectivity / Complete creet Retrofit	City of Atlanta GDOT		Programmed		UTL	2023		Highway Safety Improvement Program (HSIP)	\$0	\$60,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$75,000
AT-383	0017	7926		SR 8/US 278 (DONALD LEE HOLLOWELL PARKWAY)		FROM SR 280 (HAMILTON E HOLME DRIVE) TO STIFF STREET	cs Co	Last Mile onnectivity / Complete reet Retrofit	City of Atlanta GDOT		Programmed		CST	2023		Highway Safety Improvement Program (HSIP)	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
BA-184F 0	13903 0013	1903 SR 316 GR	ADE SEPARATION	SR 316 GRADE SEPARATION	AT CARL-BETHLEHEM ROAD	AT CARL-BETHLEHEM ROAD		Roadway / Operations & Safety	Barrow County GDOT	Programmed	Programmed	ROW	ROW 2023	2024	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$1,528,140	\$5,165,112	\$382,035	\$1,291,278	\$0	\$0	\$0	\$0	\$1,910,175	\$6,456,390
BA-184F 0	13903 0013	1903 SR 316 GR	ADE SEPARATION	SR 316 GRADE SEPARATION	AT CARL-BETHLEHEM ROAD	AT CARL-BETHLEHEM ROAD		Roadway / Operations & Safety	Barrow County GDOT	Programmed	Programmed	CST	CST 2024	2026	Transportation Funding Act (HB 170)	National Highway Performance Program (NHPP)	\$0	\$14,851,476	\$8,659,457	\$3,712,869	\$0	\$0	\$0	\$0	\$8,659,457	\$18,564,345
BA-184F 0	13903 0013	1903 SR 316 GR	ADE SEPARATION	SR 316 GRADE SEPARATION	AT CARL-BETHLEHEM ROAD	AT CARL-BETHLEHEM ROAD	, ,	Roadway / Operations & Safety	Barrow County GDOT	Programmed	Programmed		сѕт	2027		National Highway Performance Program (NHPP)	\$0	\$13,152,366	\$0	\$3,288,092	\$0	\$0	\$0	\$0	\$0	\$16,440,458
BA-184F 0	13903 0013	1903 SR 316 GR	ADE SEPARATION	SR 316 GRADE SEPARATION	AT CARL-BETHLEHEM ROAD	AT CARL-BETHLEHEM ROAD		Roadway / Operations & Safety	Barrow County GDOT	Programmed	Programmed		CST	2028		National Highway Performance Program (NHPP)	\$0	\$4,877,074	\$0	\$1,219,268	\$0	\$0	\$0	\$0	\$0	\$6,096,342
BA-184F 0	13903 0013	1903 SR 316 GR	ADE SEPARATION	SR 316 GRADE SEPARATION	AT CARL-BETHLEHEM ROAD	AT CARL-BETHLEHEM ROAD	, ,	Roadway / Operations & Safety	Barrow County GDOT	Programmed	Programmed	ROW	2024		Transportation Funding Act (HB 170)		\$0	\$0	\$4,546,215	\$0	\$0	\$0	\$0	\$0	\$4,546,215	\$0
BA-184F 0	13903 0013	1903 SR 316 GR	ADE SEPARATION	SR 316 GRADE SEPARATION	AT CARL-BETHLEHEM ROAD	AT CARL-BETHLEHEM ROAD		Roadway / Operations & Safety	Barrow County GDOT	Programmed	Programmed	CST	CST 2025	2025	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$15,015,499	\$4,877,074	\$3,753,875	\$1,219,268	\$0	\$0	\$0	\$0	\$18,769,374	\$6,096,342
BA-184K 0	13910 0013	1910 SR 316 - N	EW INTERCHANGE	SR 316 - NEW INTERCHANGE	AT BARBER CREEK ROAD	AT BARBER CREEK ROAD	Interchange I	Roadway / Interchange Capacity	Barrow County GDOT	Programmed	Programmed	CST	CST 2023	2024	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$14,092,842	\$8,297,173	\$3,523,211	\$2,074,293	\$0	\$0	\$0	\$0	\$17,616,053	\$10,371,466
BA-184K 0	13910 0013	910 SR 316 - N	EW INTERCHANGE	SR 316 - NEW INTERCHANGE	AT BARBER CREEK ROAD	AT BARBER CREEK ROAD	Interchange I	Roadway / Interchange Capacity	Barrow County GDOT	Programmed	Programmed	ROW	ROW 2023	2023	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$1,706,422	\$6,728,908	\$426,606	\$1,682,227	\$0	\$0	\$0	\$0	\$2,133,028	\$8,411,135
BA-184K	3910 139	316 - N	EW INTERCHANGE	SR 316 - NEW INTERCHANGE	AT BARBER CREEK ROAD	AT BARBER CREEK ROAD	Interchange I	Roadway / Interchange Capacity	Barrow County GDOT	Programmed	Programmed	ROW	2024		Transportation Funding Act (HB 170)		\$0	\$0	\$6,278,107	\$0	\$0	\$0	\$0	\$0	\$6,278,107	\$0
BA-184K 0	13910 0013	1910 SR 316 - N	EW INTERCHANGE	SR 316 - NEW INTERCHANGE	AT BARBER CREEK ROAD	AT BARBER CREEK ROAD	Interchange I	Roadway / Interchange Capacity	Barrow County GDOT	Programmed	Programmed	CST	CST 2024	2026	Transportation Funding Act (HB 170)	National Highway Performance Program (NHPP)	\$0	\$21,953,774	\$1,407,162	\$5,488,444	\$0	\$0	\$0	\$0	\$1,407,162	\$27,442,218
BA-184K 0	13910 0013	1910 SR 316 - N	EW INTERCHANGE	SR 316 - NEW INTERCHANGE	AT BARBER CREEK ROAD	AT BARBER CREEK ROAD	Interchange I	Roadway / Interchange Capacity	Barrow County GDOT	Programmed	Programmed		CST	2027		National Highway Performance Program (NHPP)	\$0	\$8,297,173	\$0	\$2,074,293	\$0	\$0	\$0	\$0	\$0	\$10,371,466
BA-184K 0	13910 0013	910 SR 316 - N	EW INTERCHANGE	SR 316 - NEW INTERCHANGE	AT BARBER CREEK ROAD	AT BARBER CREEK ROAD	Interchange I	Roadway / Interchange Capacity	Barrow County GDOT	Programmed	Programmed	CST	CST 2025	2025	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$25,349,695	\$24,633,488	\$6,337,424	\$6,158,372	\$0	\$0	\$0	\$0	\$31,687,119	\$30,791,860

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DRAFT Programming Changes - 11/1/22

Changes Highlighted in Red

ARCID Prop.	GDOTPI	GDOTPI Prop.	Description	Description Prop.	Limits	Limits Prop.	Project Type Project		p. Status Status Prop.		hase Fiscal Prop. Year	Fiscal Year Prop.	Fund Source Fund Source Prop.	Federal	Federal Prop.	State	State Prop.	Local	Local Prop.	Bond	Bond Prop.	Total	Total Prop.
CH-260		TBD		I-575 AT TOWNE LAKE PARKWAY INTERCHANGE IMPROVEMENTS		STONE BRIDGE PARKWAY AND MI STREET ALONG TOWNE LAKE PARKWAY	LL Roadw Interch Capac	nge Cherokee County Cherokee	Programmed	d	PE	2022	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$673,000	\$0	\$0	\$0	\$673,000
СН-260		TBD		I-575 AT TOWNE LAKE PARKWAY INTERCHANGE IMPROVEMENTS		STONE BRIDGE PARKWAY AND MI STREET ALONG TOWNE LAKE PARKWAY		nge Cherokee County County	Programmed	d R	ROW	2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$0	\$1,563,200	\$0	\$0	\$0	\$390,800	\$0	\$0	\$0	\$1,954,000
CH-260		TBD		I-575 AT TOWNE LAKE PARKWAY INTERCHANGE IMPROVEMENTS		STONE BRIDGE PARKWAY AND MI STREET ALONG TOWNE LAKE PARKWAY	LL Roadw Interch Capac	nge Cherokee County	Programmed	d	UTL	2027	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$497,000	\$0	\$0	\$0	\$497,000
CH-260		TBD		I-575 AT TOWNE LAKE PARKWAY INTERCHANGE IMPROVEMENTS		STONE BRIDGE PARKWAY AND MI STREET ALONG TOWNE LAKE PARKWAY		nge Cherokee County	Programmed	d	CST	2027	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$6,863,694	\$0	\$0	\$0	\$6,863,694
CH-261		TBD		I-575 INTERCHANGE IMPROVEMENTS		AT RIDGEWALK PARKWAY	Roadw Interch Capac	nge Cherokee County	Programmed	d	PE	2023	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$675,000	\$0	\$0	\$0	\$675,000
CH-261		TBD		I-575 INTERCHANGE IMPROVEMENTS		AT RIDGEWALK PARKWAY	Roadw Interch Capad	nge Cherokee County	Programmed	d R	ROW	2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$0	\$1,629,600	\$0	\$0	\$0	\$407,400	\$0	\$0	\$0	\$2,037,000
CH-261		TBD		I-575 INTERCHANGE IMPROVEMENTS		AT RIDGEWALK PARKWAY	Roadw Interch Capad	nge Cherokee County County	Programmed	d	UTL	2027	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
CH-261		TBD		I-575 INTERCHANGE IMPROVEMENTS		AT RIDGEWALK PARKWAY	Roadw Interch Capad	nge Cherokee County Cherokee	Programmed	d	CST	2027	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$8,502,004	\$0	\$0	\$0	\$8,502,004
CL-348	16606	16606	UPPER RIVERDALE ROAD BRIDGE UPGRADE	UPPER RIVERDALE ROAD BRIDGE UPGRADE	AT FLINT RIVER	AT FLINT RIVER	Roadway / Roadw Bridge Upgrade Bridge Up		Programmed Programmed	d ALL	LR 2026- 2030	2025	General Federal Aid - 2026 2050  Surface Transportation Block Grant (\$TBG) Program Flex (GDOT)	\$3,296,000	\$3,200,000	\$824,000	\$800,000	\$0	\$0	\$0	\$0	\$4,120,000	\$4,000,000
CL-348	0016606	0016606	UPPER RIVERDALE ROAD BRIDGE UPGRADE	UPPER RIVERDALE ROAD BRIDGE UPGRADE	AT FLINT RIVER	AT FLINT RIVER	Roadway / Roadw Bridge Upgrade Bridge U		Programmed Programmed	d	UTL	2025	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$0	\$96,000	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$120,000
CO-465		TBD		SR 280 (SOUTH COBB DRIVE) FROM WINDY HILL ROAD TO CONCORD ROAD IMPROVEMENTS		FROM WINDY HILL ROAD TO CONCORD ROAD	Roadw Operati Safe	is & Cobb County Cobb Count	y Programmed	d R	ROW	2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$0	\$760,000	\$0	\$0	\$0	\$190,000	\$0	\$0	\$0	\$950,000
CO-465		TBD		SR 280 (SOUTH COBB DRIVE) FROM WINDY HILL ROAD TO CONCORD ROAD IMPROVEMENTS		FROM WINDY HILL ROAD TO CONCORD ROAD	Roadw Operati Safe	is & Cobb County Cobb Count	y Programmed	d	CST	2028	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$0	\$8,000,000	\$0	\$0	\$0	\$17,500,000	\$0	\$0	\$0	\$25,500,000
CO-465		TBD		SR 280 (SOUTH COBB DRIVE) FROM WINDY HILL ROAD TO CONCORD ROAD IMPROVEMENTS		FROM WINDY HILL ROAD TO CONCORD ROAD	Roadw Operati Safe	is & Cobb County Cobb Count	y Programmed	d	PE	2023	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
CW-083	0016052	0016052 L	OWER FAYETTEVILLE ROAD	LOWER FAYETTEVILLE ROAD	FROM GREISON TRAIL TO SUMMERGROVE PARKWAY/SULLIVAN ROAD	FROM GREISON TRAIL TO LORA SMITH ROAD	Roadw Gene Purpo Capao	Coweta County City of Newnan	Programmed	d	PE	2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$0	\$4,960,000	\$0	\$0	\$0	\$1,240,000	\$0	\$0	\$0	\$6,200,000
CW-083	0016052	0016052 L	OWER FAYETTEVILLE ROAD	LOWER FAYETTEVILLE ROAD	FROM GREISON TRAIL TO SUMMERGROVE PARKWAY/SULLIVAN ROAD	FROM GREISON TRAIL TO LORA SMITH ROAD	Roadw Gene Purpo Capad	City of Newnan	Programmed	d R	ROW	2026	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
CW-083	0016052	0016052 L	OWER FAYETTEVILLE ROAD	LOWER FAYETTEVILLE ROAD	FROM GREISON TRAIL TO SUMMERGROVE PARKWAY/SULLIVAN ROAD	FROM GREISON TRAIL TO LORA SMITH ROAD	Roadw Gene Purpo Capad	City of Newnan	Programmed	d	UTL	2028	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$7,200,000	\$0	\$0	\$0	\$7,200,000
CW-083	0016052	0016052 L	OWER FAYETTEVILLE ROAD	LOWER FAYETTEVILLE ROAD	FROM GREISON TRAIL TO SUMMERGROVE PARKWAY/SULLIVAN ROAD	FROM GREISON TRAIL TO LORA SMITH ROAD	Roadw Gene Purpo Capad	City of Newnan	Programmed	d	сѕт	2028	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$72,000,000	\$0	\$0	\$0	\$72,000,000
CW-089		TBD		POPLAR ROAD WIDENING, OPERATIONAL AND SAFETY IMPROVEMENT PROJECT		400 FEET WEST OF NEWNAN CROSSING BOULEVARD TO 1400 FE EAST OF YEAGER ROAD	Roadw Gene Purpo Capad	Coweta County Coweta County	Programmed	d	PE	2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$0	\$560,000	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	\$700,000
CW-089		TBD		POPLAR ROAD WIDENING, OPERATIONAL AND SAFETY IMPROVEMENT PROJECT		400 FEET WEST OF NEWNAN CROSSING BOULEVARD TO 1400 FE EAST OF YEAGER ROAD	Roadw Gene Purpo Capac	Coweta County County	Programmed	d R	ROW	2027	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$3,750,000

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DRAFT Programming Changes - 11/1/22

Changes Highlighted in Red

ARCID Prop.		OTPI Description	Description Prop.	Limits	Limits Prop.	Project Type	Project Type Prop.	Jurisdiction Prop. Sponsor Prop	. Status	Status Prop.		Phase Fiscal Prop. Year		r Fund Source	Fund Source Prop.	Federal	Federal Prop.	State	State Prop.	Local	Local Prop.	Bond	Bond Prop.	Total	Total Prop.
CW-089	Т	BD	POPLAR ROAD WIDENII OPERATIONAL AND SAF IMPROVEMENT PROJE	TY	400 FEET WEST OF NEWNAN CROSSING BOULEVARD TO 1400 FEE EAST OF YEAGER ROAD	e <b>T</b>	Roadway / General Purpose Capacity	Coweta County Coweta County		Programmed		ALL	LR 2029- 2030		Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$8,100,000	\$0	\$0	\$0	\$8,100,000
CW-352	001	8231	HAPPY VALLEY ROAD BRI REPLACEMENT	OGE	AT BROWNS CREEK		Roadway / ridge Upgrade	Coweta County		Programmed		PE	2023		Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$550,000
CW-352	001	8231	HAPPY VALLEY ROAD BRI REPLACEMENT	OGE	AT BROWNS CREEK	В	Roadway / iridge Upgrade	Coweta County  County		Programmed		ROW	2025		Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
CW-352	001	8231	HAPPY VALLEY ROAD BRI REPLACEMENT	OGE .	AT BROWNS CREEK	В	Roadway / Fridge Upgrade	Coweta County County		Programmed		ROW	2025		Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$0	\$220,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$275,000
CW-352	001	8231	HAPPY VALLEY ROAD BRI REPLACEMENT	OGE	AT BROWNS CREEK		Roadway / Iridge Upgrade	Coweta County Coweta County		Programmed		UTL	2027		Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$0	\$48,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$60,000
CW-352	001	8231	HAPPY VALLEY ROAD BRI REPLACEMENT	OGE	AT BROWNS CREEK	В	Roadway / iridge Upgrade	Coweta County County		Programmed		CST	2027		Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$600,000
DK-030 (	013566 001	OLD COVINGTON H WIDENING		AY FROM SR 124 (TURNER HILL ROA TO LAKE CAPRI ROAD	AD) FROM SR 124 (TURNER HILL ROAD) TO LAKE CAPRI ROAD	Roadway / General Purpose Capacity	Roadway / General Purpose Capacity	DeKalb County GDOT	Long Range	Long Range	ALL	ALL LR 2026 2030		General Federal Aid - 2026- 2050	General Federal Aid - 2029- 2050	\$5,181,600	\$5,181,600	\$1,295,400	\$1,295,400	\$0	\$0	\$0	\$0	\$6,477,000	\$6,477,000
DK-160	TBD T	BD COOLEDGE ROAD W	DENING COOLEDGE ROAD WIDEN	FROM US 78 (STONE MOUNTAII NG FREEWAY) TO US 29 (LAWRENCEV HIGHWAY)	IN FROM US 78 (STONE MOUNTAIN VILLE FREEWAY) TO US 29 (LAWRENCEVILI HIGHWAY)	Roadway / General Purpose Capacity	Roadway / General Purpose Capacity	DeKalb County City of Tucker	r Long Range	DELETE	ALL	ALL LR 2026 2030		Local Jurisdiction/Municipality Funds		\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0
DK-382	016054 001	6054 I-85 NORTH INTER IMPROVEMEN	HANGE I-85 NORTH INTERCHAN TS IMPROVEMENTS	SE AT SR 42 (NORTH DRUID HILLS RO.	DAD) AT SR 42 (NORTH DRUID HILLS ROAD	Roadway / D) Interchange Capacity	Roadway / Interchange Capacity	DeKalb County City of Brookhaven	Programmed	Programmed	UTL	UTL 2023	2023	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$400,000	\$2,664,158	\$100,000	\$666,040	\$0	\$0	\$0	\$0	\$500,000	\$3,330,198
DK-382	016054 001	6054 I-85 NORTH INTER	HANGE I-85 NORTH INTERCHAN TS IMPROVEMENTS	SE AT SR 42 (NORTH DRUID HILLS RO.	DAD) AT SR 42 (NORTH DRUID HILLS ROAE	Roadway / O) Interchange Capacity	Roadway / Interchange Capacity	DeKalb County City of Brookhaven	Programmed	Programmed	CST	CST 2023	2023	National Highway Performance Program (NHPP)	National Highway Performance Program (NHPP)	\$7,900,000	\$16,418,335	\$0	\$0	\$1,975,000	\$4,104,584	\$0	\$0	\$9,875,000	\$20,522,919
DK-463	7	BD	CHAMBLEE-TUCKER RO DIET	.D	FROM TUCKER-NORCROSS ROAD TO SR 236 (LAVISTA ROAD)	5	Last Mile Connectivity / Complete Street Retrofit	DeKalb County City of Tucker		Programmed		PE	2020		Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$78,860	\$0	\$0	\$0	\$78,860
DK-463	1	BD	CHAMBLEE-TUCKER RO DIET	.D	FROM TUCKER-NORCROSS ROAD TO SR 236 (LAVISTA ROAD)	5	Last Mile Connectivity / Complete Street Retrofit	DeKalb County City of Tucker		Programmed		CST	2022		Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000
DK-471	1	BD	SR 154 (COVINGTON HIGHWAY) SCOPING STU	Y	FROM SR 154 TO SR 124	o	Other / Scoping	DeKalb County GDOT		Programmed		SCP	2023		Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$500,000
DK-AR-241 (	013915 001	3915 I-285 INTERCHA				0 Roadway / Interchange	Roadway / Interchange Capacity	Regional GDOT	Programmed	Programmed		CST	2026		National Highway Performance Program (NHPP)	\$0	\$87,246,130	\$0	\$21,811,533	\$0	\$0	\$0	\$0	\$0	\$109,057,663
DK-AR-241 (	013915 001	3915 I-285 INTERCHA				0 Roadway /	Roadway / Interchange Capacity	Regional GDOT	Programmed	Programmed		CST	2027		National Highway Performance Program (NHPP)	\$0	\$79,671,670	\$0	\$19,917,917	\$0	\$0	\$0	\$0	\$0	\$99,589,587
DK-AR-241 (	013915 001	3915 I-285 INTERCHA				0 Roadway / Interchange	Roadway / Interchange Capacity	Regional GDOT	Programmed	Programmed		CST	2028		National Highway Performance Program (NHPP)	\$0	\$76,920,000	\$0	\$19,230,000	\$0	\$0	\$0	\$0	\$0	\$96,150,000
DO-302	T	BD	I-20/CHAPEL HILL RD DE INTERCHANGE IMPROVEMENTS		HOSPITAL DR TO ARBOR PLACE BLV	D	Roadway / Interchange Capacity	Douglas County County		Programmed		PE	2022		Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$625,000	\$0	\$0	\$0	\$625,000
DO-302	7	BD	I-20/CHAPEL HILL RD DI INTERCHANGE IMPROVEMENTS	i-	HOSPITAL DR TO ARBOR PLACE BLV	D	Roadway / Interchange Capacity	Douglas County County		Programmed		ROW	2024		Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$0	\$1,034,400	\$0	\$0	\$0	\$258,600	\$0	\$0	\$0	\$1,293,000
DO-302	Ţ	BD	I-20/CHAPEL HILL RD DI INTERCHANGE IMPROVEMENTS	ls.	HOSPITAL DR TO ARBOR PLACE BLV	D	Roadway / Interchange Capacity	Douglas County County		Programmed		UTL	2026		Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$0	\$528,000	\$0	\$0	\$0	\$132,000	\$0	\$0	\$0	\$660,000

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DRAFT Programming Changes - 11/1/22

Changes Highlighted in Red

ARCID Prop.	GDOTE	GDOTPI Prop.	Description	Description Prop.	Limits	Limits Prop.	Project Type	Project Type Prop.	Jurisdiction Prop.	Sponsor Prop.	Status	Status Prop.	Phase			al Year Fund S	ource	Fund Source Prop.	Federal	Federal Prop.	State	State Prop.	Local	Local Prop.	Bond	Bond Prop.	Total	Total Prop.
DO-302		ТВО		I-20/CHAPEL HILL RD DDI - INTERCHANGE IMPROVEMENTS		HOSPITAL DR TO ARBOR PLACE BLVD		Roadway / Interchange Capacity	Douglas County	Douglas County		Programmed		CST	20	026		Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$0	\$3,305,638	\$0	\$0	\$0	\$826,410	\$0	\$0	\$0	\$4,132,048
FN-175	TBD	TBD	HAYNES BRIDGE ROAD WIDENING	HAYNES BRIDGE ROAD WIDENING	FROM OLD ALABAMA ROAD TO MANSELL ROAD	FROM OLD ALABAMA ROAD TO MANSELL ROAD	Roadway / General Purpose Capacity	Roadway / General Purpose Capacity	Fulton County (North)	City of Alpharetta	Programmed	Delete	PE	PE 20	018 20	Loc 018 Jurisdiction/N Fun	Municipality	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000	\$0
FN-175	TBD	TBD	HAYNES BRIDGE ROAD WIDENING	HAYNES BRIDGE ROAD WIDENING	FROM OLD ALABAMA ROAD TO MANSELL ROAD	FROM OLD ALABAMA ROAD TO MANSELL ROAD	Roadway / General Purpose Capacity	Roadway / General Purpose Capacity	Fulton County (North)	City of Alpharetta	Programmed	Delete	ROW	ROW 20	)19 20	Loc 019 Jurisdiction/N Fun	Municipality	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
FN-175	TBD	TBD	HAYNES BRIDGE ROAD WIDENING	HAYNES BRIDGE ROAD WIDENING	FROM OLD ALABAMA ROAD TO MANSELL ROAD	FROM OLD ALABAMA ROAD TO MANSELL ROAD	Roadway / General Purpose Capacity	Roadway / General Purpose Capacity	Fulton County (North)	City of Alpharetta	Programmed	Delete	CST	CST 20	)22 20	Loc 022 Jurisdiction/N Fun	Municipality	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0
FN-178B	TBD	TBD		SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 2)	FROM OLD ALABAMA ROAD TO GROVE POINT ROAD	FROM OLD ALABAMA ROAD TO GROVE POINT ROAD	Roadway / General Purpose Capacity	Roadway / General Purpose Capacity	Fulton County (North)	City of Johns Creek	Programmed	Delete	PE	20	)22	Loc Jurisdiction/N Fun	Municipality		\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0
FN-178B	TBD	TBD		SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 2)	FROM OLD ALABAMA ROAD TO GROVE POINT ROAD	FROM OLD ALABAMA ROAD TO GROVE POINT ROAD	Roadway / General Purpose Capacity	Roadway / General Purpose Capacity	Fulton County (North)	City of Johns Creek	Programmed	Delete	ROW	ROW 20	)24 20	Loc 024 Jurisdiction/N Fun	Municipality	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$0
FN-178B	TBD	TBD		SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 2)	FROM OLD ALABAMA ROAD TO GROVE POINT ROAD	FROM OLD ALABAMA ROAD TO GROVE POINT ROAD	Roadway / General Purpose Capacity	Roadway / General Purpose Capacity	Fulton County (North)	City of Johns Creek	Programmed	Delete	CST	CST 20	)25 20	Loc 025 Jurisdiction/N Fun	Municipality	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
FN-179	001781	0017814	STREETSCAPE ENHANCEMENTS AND	NORTH POINT PARKWAY LID STREETSCAPE ENHANCEMENTS AND COMPLETE STREETS UPGRADE	FROM MANSELL ROAD TO HAYNES BRIDGE ROAD	FROM MANSELL ROAD TO HAYNES BRIDGE ROAD	Last Mile Connectivity / Sidepaths and Trails	Last Mile Connectivity / Complete Street Retrofit	Fulton County (North)	City of Alpharetta	Programmed	Programmed	ROW	ROW 20	)24 20	Loc 025 Jurisdiction/N Fun	Municipality	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$0	\$5,000,000	\$0	\$0	\$100,000	\$1,250,000	\$0	\$0	\$100,000	\$6,250,000
FN-179	001781	0017814	STREETSCAPE ENHANCEMENTS AND	NORTH POINT PARKWAY LID STREETSCAPE ENHANCEMENTS AND COMPLETE STREETS UPGRADE	FROM MANSELL ROAD TO HAYNES BRIDGE ROAD	FROM MANSELL ROAD TO HAYNES BRIDGE ROAD	Last Mile Connectivity / Sidepaths and Trails	Last Mile Connectivity / Complete Street Retrofit	Fulton County (North)	City of Alpharetta	Programmed	Programmed	CST	CST 20	)25 20	- Urban (>200	TBG) Program B K) (ARC) - LCI	Surface Transportation lock Grant (STBG) Program Urban (>200K) (ARC) - LCI etaside for Implementation	\$5,000,000	\$5,000,000	\$0	\$0	\$12,900,000	\$24,000,000	\$0	\$0	\$17,900,000	\$29,000,000
FN-270	TBD	TBD	JONES BRIDGE ROAD WIDENING	JONES BRIDGE ROAD INTERSECTION IMPROVEMENTS	FROM DOUGLAS ROAD TO MCGINNI FERRY ROAD	S FROM SARGENT ROAD TO DOUGLAS ROAD	Roadway / General Purpose Capacity	Roadway / Operations & Safety	Fulton County (North)	City of Johns Creek	Programmed	Programmed	CST	CST 20	)24 20	Loc 024 Jurisdiction/N Fun	Municipality	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$6,000,000	\$6,000,000
FT-001E	141890	D- 141890-	SR 9 (ATLANTA ROAD / PILGRIM MILL ROAD): SEGMENT 5 - WIDENING	SR 9 (ATLANTA ROAD / PILGRIM MILL ROAD): SEGMENT 5 - WIDENING	FROM SR 20 (BUFORD HIGHWAY) TO SR 306 (KEITH BRIDGE ROAD)	D FROM SR 20 (BUFORD HIGHWAY) TO SR 306 (KEITH BRIDGE ROAD)	Roadway / General Purpose Capacity	Roadway / General Purpose Capacity	Forsyth County	GDOT	Long Range	Delete	ROW	ROW 20	)24 20	024 Transportation (HB 1		ransportation Funding Act (HB 170)	\$0	\$0	\$2,921,000	<b>\$0</b>	\$0	\$0	\$0	\$0	\$2,921,000	\$0
GW-440		TBD		I-985 INTERCHANGE		AT THOMPSON MILL ROAD		Roadway / Interchange Capacity	Gwinnett County	Gwinnett County		Programmed		PE	20	025		Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$0	\$2,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$5,000,000
GW-440		TBD		I-985 INTERCHANGE		AT THOMPSON MILL ROAD		Roadway / Interchange Capacity	Gwinnett County	Gwinnett County		Programmed		ROW	20	027		Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$4,890,100	\$0	\$0	\$0	\$4,890,100
GW-440		TBD		I-985 INTERCHANGE		AT THOMPSON MILL ROAD		Roadway / Interchange Capacity	Gwinnett County	Gwinnett County		Programmed		UTL	20	028		Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$1,941,300	\$0	\$0	\$0	\$1,941,300
GW-440		TBD		I-985 INTERCHANGE		AT THOMPSON MILL ROAD		Roadway / Interchange Capacity	Gwinnett County	Gwinnett County		Programmed		CST	20	028		Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$0	\$25,479,600	\$0	\$0	\$0	\$25,479,600
HE-205	TBD	TBD	SR 81 ROAD WIDENING	SR 81 ROAD WIDENING	FROM KEYS FERRY ROAD TO NORTH/SOUTH BETHANY ROAD	FROM KEYS FERRY ROAD TO NORTH/SOUTH BETHANY ROAD	Roadway / General Purpose Capacity	Roadway / General Purpose Capacity	Henry County	Henry County		Programmed		PE	20	024		Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$0	\$1,600,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000
HE-205	TBD	TBD	SR 81 ROAD WIDENING	SR 81 ROAD WIDENING	FROM KEYS FERRY ROAD TO NORTH/SOUTH BETHANY ROAD	FROM KEYS FERRY ROAD TO NORTH/SOUTH BETHANY ROAD	Roadway / General Purpose Capacity	Roadway / General Purpose Capacity	Henry County	Henry County	Long Range	Long Range	ALL			2031- Jurisdiction/N	Municipality	Local Jurisdiction/Municipality Funds	\$0	\$0	\$0	\$0	\$33,000,000	\$33,000,000	\$0	\$0	\$33,000,000	\$33,000,000
HE-450		TBD		HENRY COUNTY LOCAL BUS PILOT ROUTE IMPLEMENTATION		MCDONOUGH TO STOCKBRIDGE PARK-&-RIDE LOT		Transit / Operations & Maintenance	Henry County	Henry County		Programmed		CST	20	:023		Congestion Mitigation & Air Quality Improvement (CMAQ)	\$0	\$1,600,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000
HE-450		TBD		HENRY COUNTY LOCAL BUS PILOT ROUTE IMPLEMENTATION		MCDONOUGH TO STOCKBRIDGE PARK-&-RIDE LOT		Transit / Operations & Maintenance	Henry County	Henry County		Programmed		CST	20	:024		Congestion Mitigation & Air Quality Improvement (CMAQ)	\$0	\$1,600,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000

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DRAFT Programming Changes - 11/1/22 Changes Highlighted in Red

ARC	ID Prop. GDOTP	GDOTPI Prop.	Description	Description Prop.	Limits	Limits Prop.	Project Type Project Type Prop.	Jurisdiction Prop. Sponsor Prop.	. Status Status Prop. I	Phase Pro	ase Fiscal op. Year	Fiscal Year Prop.	Fund Source	Fund Source Prop.	Federal	Federal Prop.	State	State Prop.	Local	Local Prop.	Bond	Bond Prop.	Total	Total Prop.
н	E-450	TBD		HENRY COUNTY LOCAL BUS PILOT ROUTE IMPLEMENTATION		MCDONOUGH TO STOCKBRIDGE PARK-&-RIDE LOT	Transit / Operations & Maintenance	k Henry County Henry County	Programmed	cs	5T	2025		Congestion Mitigation & Air Quality Improvement (CMAQ)	\$0	\$1,600,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000
W	A-038	0018363		I-20 FRONTAGE ROAD		FROM SR 12 TO OLD MILL ROAD	Roadway / General Purpose Capacity	Walton County GDOT	Programmed	Pi	E	2022		Transportation Funding Act (HB 170)	\$0	\$0	\$0	\$1,680,000	\$0	\$0	\$0	\$0	\$0	\$1,680,000
W	A-038	0018363		I-20 FRONTAGE ROAD		FROM SR 12 TO OLD MILL ROAD	Roadway / General Purpose Capacity	Walton County GDOT	Programmed	Pi	E	2023		Transportation Funding Act (HB 170)	\$0	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000
W	A-038	0018363		I-20 FRONTAGE ROAD		FROM SR 12 TO OLD MILL ROAD	Roadway / General Purpose Capacity	Walton County GDOT	Programmed	RO	<b>w</b>	2023		Transportation Funding Act (HB 170)	\$0	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000
w	A-038	0018363		I-20 FRONTAGE ROAD		FROM SR 12 TO OLD MILL ROAD	Roadway / General Purpose Capacity	Walton County GDOT	Programmed	CS	51	2023		Transportation Funding Act (HB 170)	\$0	\$0	\$0	\$44,300,000	\$0	\$0	\$0	\$0	\$0	\$44,300,000